

Summary of the renewed voted millage referendum approved March 20, 2018

Revenues

Description	Amount
Beginning balance July 1, 2018	\$5,659,449
2018-2019 Actual Revenues received	\$60,701,330
2019-2020 Actual Revenues received	\$63,920,745
2020-2021 Actual Revenues received	\$66,561,624
2021-2022 Budgeted Revenues	\$71,606,480
Anticipated Revenues for the renewed voted millage	\$268,449,628

Appropriations

Description	Amount
2018-2019 Appropriations	\$62,808,406
2019-2020 Appropriations	\$64,435,165
2020-2021 Appropriations	\$67,398,130
2021-2022 Appropriations	\$69,401,968
Total Appropriations for the renewed voted millage	\$264,043,669

Description	Amount
Anticipated Balance of Voted Millage referendum revenues as of June 30, 2022	\$4,405,959

Appropriations for the Fiscal Year 2021-2022

Description	Amount
Continue funding the thirty-minute longer duty day. This amount covers the total 7.1% paid to teachers and aides.	\$13,436,189
Continue funding the elementary science teachers.	\$2,026,008
Continue the liaison or extra duty day support that is being provided to schools with significant number of students who do not speak English as their native language.	\$2,230,852
Continue funding the Charter schools to provide financial support due to the inadequate State funding.	\$10,113,602
Continue the funding of Guidance Counselor / Behavior Specialist /and additional Home School Liaison positions due to inadequate state funding.	\$6,085,525
Continue the high school testing and scheduling coordinator. Continue funding the middle school testing scheduling intervention teacher.	\$1,409,397
Continue the elementary Assistant Principal positions for all schools below 800 students.	\$2,656,216
Continue funding a portion of the school office staff support and both instructional and non-instructional extra duty days.	\$3,695,574
Continue funding the Visual Performing Arts coordinator, the Booker High and North Port High performing arts technicians, Gifted cluster foreign language teachers, Young Marines program at Venice Middle school, ESE Compliance Liaisons, Riverview Planetarium, Teen Parent Social Worker, Sarasota Care Free Learner, Athletic Trainer, elementary computer teachers, and elementary dance teachers at specific schools are funded with referendum dollars.	\$5,264,233
Continue funding the media personnel that are in the schools. All schools are now staffed with media aides, rather than the middle and high schools were staffed with media specialist positions.	\$1,740,184
Continue funding the school security aides that are in middle and high schools.	\$1,656,843
Continue funding all the art and music teachers.	\$14,384,523
Continue funding the Technology Support Professionals that are servicing school networks. The amount was increased to fund 100% of their positions, rather than a percentage from the capital transfer.	\$2,938,857
Continue funding Middle School Career Advisors	\$530,744
Continue Reading Recovery Teachers by adding teachers at non-Title I elementary schools.	\$1,233,222
Summer Learning Academies (funded by ESSER Grant)	\$0
Total Appropriations for 2021-2022	\$69,401,968
Total Positions	594.00

Summary of the renewed voted millage referendum approved March 8, 2022

Revenues

Description	Amount
Beginning balance July 1, 2022	\$4,405,959
2022-2023 Budgeted Revenues	\$76,796,966
Anticipated Revenues for the renewed voted millage	\$81,202,925

Appropriations

Description	Amount
2022-2023 Appropriations	\$71,666,172
Total Appropriations for the renewed voted millage	\$71,666,172

Description	Amount
Anticipated Balance of Voted Millage referendum revenues as of June 30, 2022	\$9,536,753

Appropriations for the Fiscal Year 2022-2023

Description	Amount
Continue funding the thirty-minute longer duty day. This amount covers the total 7.1% paid to teachers and aides.	\$14,355,682
Continue funding the elementary science teachers.	\$2,256,125
Continue the liaison or extra duty day support that is being provided to schools with significant number of students who do not speak English as their native language.	\$2,319,308
Continue funding the Charter schools to provide financial support due to the inadequate State funding.	\$9,627,322
Continue the funding of Guidance Counselor / Behavior Specialist /and additional Home School Liaison positions due to inadequate state funding.	\$6,217,881
Continue the high school testing and scheduling coordinator. Continue funding the middle school testing scheduling intervention teacher.	\$1,353,675
Continue the elementary Assistant Principal positions for all schools below 800 students.	\$3,023,870
Continue funding a portion of the school office staff support and both instructional and non-instructional extra duty days.	\$3,940,176
Continue funding the Visual Performing Arts coordinator, the Booker High and North Port High performing arts technicians, Gifted cluster foreign language teachers, Young Marines program at Venice Middle school, ESE Compliance Liaisons, Riverview Planetarium, Teen Parent Social Worker, Sarasota Care Free Learner, Athletic Trainer, elementary computer teachers, and elementary dance teachers at specific schools are funded with referendum dollars.	\$4,985,157
Continue funding the media personnel that are in the schools. All schools are now staffed with media aides, rather than the middle and high schools were staffed with media specialist positions.	\$1,836,797
Continue funding the school security aides that are in middle and high schools.	\$1,869,800
Continue funding all the art and music teachers.	\$15,085,949
Continue funding the Technology Support Professionals that are servicing school networks. The amount was increased to fund 100% of their positions, rather than a percentage from the capital transfer.	\$3,047,187
Continue funding Middle School Career Advisors	\$483,813
Continue Reading Recovery Teachers by adding teachers at non-Title I elementary schools.	\$1,263,430
Summer Learning Academies (funded by ESSER Grant)	\$0
Total Appropriations for 2022-2023	\$71,666,172
Total Positions	606.98